



Southeast Fountain School Corporation

744 East U.S. Hwy 136
Veedersburg, Indiana 47987
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Tania Grimes, Ed. D.
Superintendent

ESSER III Budget

- Total allocation = \$1,356,968.22
- Mandatory set aside = \$271,393.65 (SEL & Accelerated Learning)
- Funds must be encumbered by September 30, 2024



Application Year: 2021
 Date Started: 5/24/2021
 Specialist: Shawniece Hawkins

School Corp: Southeast Fountain School Corp (2455)

Status: Final Approval

Sections Help Save Tasks Generate PDF Total Allocation: \$1,356,968.22

District Wide Set-Asides

The funds will be budgeted on a district level budget.

Set-Asides

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA	\$ 1,085,574.57	\$ 0.00	\$ 1,085,574.57
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set Aside	\$ 271,393.65	\$ 0.00	\$ 271,393.65



Previous Section



Next Section

Note: Clicking "Next" or "Previous" will save this section before moving on.

26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,085,574.57
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,574.57

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Property: Technology

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Property: Equipment

Other Purchase Services (Travel, Communications)

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Transfer

Professional Services

Classroom modifications to improve air quality and cleanliness such as

carpet and paint

HVAC improvements to improve air quality; controls, unit ventilators, fan coils, exhaust fans

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Previous Section



Next Section

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School Corp: **Southeast Fountain School Corp (2455)**
 Status:

Application Year: **2021**
 Date Started: **5/24/2021**
 Specialist:

Sections Help Generate Total Allocation: \$1,356,968.22 PDF

Learning Loss and Accelerated Learning

Allocation for this program: \$271,393.65

Staffing Budget

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
Ryan Hall	Director of SEL, CCR, & VA	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Ryan will teach and support SEL lessons to grades K-12, serve as a College and Career Readiness Coach for students in grades 9-12, and oversee the Virtual Academy. Position is being funded for 3 years.
all certified	certified staff	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Certified staff members will participate in 2 days of training in SEL and Accelerated Learning each summer for 3 years
non-certified staff	all non-certified	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Non-certified staff members will participate in 2 days of training in SEL and Accelerated Learning each summer for 3 years.

If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

Account Number	Expenditure Account	Salary	Object Codes: 110-140	Object Codes: 211-200	Object Codes: 311-352	Object Codes: 411-400	Object Codes: 510-093	Object Codes: 611-600	Object Codes: 710-748	Object Codes: 810-800	Object Codes: 910	Line Totals
			Purchased Professional and Technical Services	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	0	0	0	0	6107.65	0	0	0	\$6,107.65
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	0	\$0.00
Sub-Total		\$207,890.00	\$44,256.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$6,107.65	\$0.00	\$0.00	\$0.00	\$271,393.65

16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	176280	35256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$211,536.00
22000	Support Services - Instruction	24500	9000	20250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$53,750.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$220,740.00	\$44,256.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,368.65

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies	Property: Technology
Programs to support learning acceleration such as APEX, MVRC, or ALECS	
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Property: Equipment	Other Purchase Services (Travel, Communications)

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Transfer

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Professional Services

Keynote speakers and session speakers for 2 days of professional development each year for 3 years; focus of sessions is SEL and Learning Acceleration

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Previous Section



Next Section

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 Specialist: Shawnee Hawkins

School Corp: Southeast Fountain School Corp (2455)

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PDF

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140		Object Codes: 211-290	Object Codes: 311-352		Object Codes: 417-499		Object Codes: 510-533		Object Codes: 611-669		Object Codes: 710-748		Object Codes: 810-899		Line Totals
		Salary	Benefits		Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers						
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	0	0	6107.65	0	0	0	0	0	\$6,107.65
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	176280	35256	9000	0	0	0	0	0	0	0	0	0	0	0	0	\$211,536.00
22000	Support Services - Instruction	24500	0	0	20250	0	0	0	0	0	0	0	0	0	0	0	\$53,750.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	1086574.57	0	0	0	0	0	0	0	0	0	\$1,086,574.57
Sub-Total		\$200,790.00	\$44,256.00	\$20,250.00	\$1,086,574.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,968.22